



UN Development Programme

Regional Centre - Istanbul

Project: 00108862
Project Title: Sustainable Development Pathways
Start Year: 2018
End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP
 MDA-Strășeni

Revision Type:

Project Description:

The budget revision has been done to allocate additional funding for supporting CO Development Programme and Country Development processes.

Output 00108424, Activity: UNRDT Support, \$55,555.56 (Fund:30084 Donor: 00012) \$4,444.44 (GMS)

Budget (US\$) as of Last Revision on 20-February-2019

Donor	Fund	Amount
ROM	30000 Programme Cost Sharing	15,863.93
TUR	30000 Programme Cost Sharing	1,030,887.12
UNDP	30084 Prog Resources from 11888	210,000.00
Total Budget (201 and Beyond)		1,256,751.05
Total Utilization (2018 and Prior)		882,743.20
Project Total		2,139,494.25
Unprogrammed/Unfunded		0.00

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Agreed by: George Bouma, Team Cluster/Project Manager, SD Team *George Bouma*
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26.3.19

26.03.19

MC 2013/118



Annual Work Plan

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Year: 2019

Report Date: 22/3/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108424 Progress towards the SDGs	Climate Change	2/1/2018	31/1/2021	UNDP	30000	TUR	71200	International Consultants	8,000.00
				UNDP	30000	TUR	75700	Training, Workshops and Confe	15,000.00
				UNDP	30000	TUR	71600	Travel	7,000.00
	Communications Advisory	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	2,400.00
				UNDP	30000	TUR	71200	International Consultants	75,600.00
				UNDP	30000	TUR	75100	Facilities & Administration	6,048.00
	Knowledge Exchange Scher	2/1/2018	31/1/2021	UNDP	30084	UNDP	75100	Facilities & Administration	11,111.00
				UNDP	30084	UNDP	71600	Travel	138,889.00
	MAPS and SDG Accelerator	2/1/2018	31/1/2021	UNDP	30000	TUR	71600	Travel	9,200.00
				UNDP	30000	TUR	75100	Facilities & Administration	1,696.00
	Mini MAPS missions and SD	2/1/2018	31/1/2021	UNDP	30000	TUR	71200	International Consultants	12,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	3,200.00
	NCDs and SEEDs	2/1/2018	31/1/2021	UNDP	30000	TUR	71600	Travel	40,000.00
				UNDP	30000	TUR	75700	Training, Workshops and Confe	15,000.00
	Prog Man General Operatin	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	1,200.00
				UNDP	30000	TUR	70000	Operating Expenses	50,000.00
Prog Man QA and Operation	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	4,000.00	
			UNDP	30000	TUR	75100	Facilities & Administration	18,872.00	
Research and Partnership A	2/1/2018	31/1/2021	UNDP	30000	TUR	70000	Operating Expenses	235,900.00	
			UNDP	30000	TUR	75100	Facilities & Administration	3,080.00	
SDG 16	2/1/2018	31/1/2021	UNDP	30000	TUR	70000	Operating Expenses	38,500.00	
			UNDP	30000	TUR	75700	Training, Workshops and Confe	10,000.00	
UN Reg Directors Team sup	2/1/2018	31/1/2021	UNDP	30000	TUR	71600	Travel	20,000.00	
			UNDP	30084	UNDP	75100	Facilities & Administration	2,400.00	
TOTAL			UNDP	30084	UNDP	70000	Operating Expenses	55,555.56	
			UNDP	30084	UNDP	75100	Facilities & Administration	4,444.44	
								789,096.00	



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00108425 Sustainable Jobs&Livelihoods	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	61300	Salary & Post Adj Cst-IP Staff	119,514.00
				UNDP	30000	TUR	75100	Facilities & Administration	9,561.00
	Employment	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confe	0.00
				UNDP	30000	TUR	72100	Contractual Services-Companies	2,000.00
				UNDP	30000	TUR	71600	Travel	36,900.00
				UNDP	30000	TUR	61100	Salary Costs - NP Staff	35,389.00
				UNDP	30000	TUR	75100	Facilities & Administration	7,943.12
				UNDP	30000	TUR	75700	Training, Workshops and Confe	25,000.00
TOTAL									236,307.12
00108426 Anti-Corruption	Anti-Corruption	2/1/2018	31/1/2021	UNDP	30000	TUR	71600	Travel	10,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	800.00
				UNDP	30000	ROM	71200	International Consultants	4,688.83
				MDA-Strășeni	30000	ROM	72200	Equipment and Furniture	10,000.00
				UNDP	30000	ROM	75100	Facilities & Administration	375.10
				MDA-Strășeni	30000	ROM	75100	Facilities & Administration	800.00
	Anti-Corruption Health Com	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confe	10,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	1,200.00
				UNDP	30000	TUR	71200	International Consultants	5,000.00
	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confe	135,160.00
TOTAL									178,023.93
00108427 Sustainable Urbanization	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confe	4,387.00
	Support Urbanization Challe	2/1/2018	31/1/2021	UNDP	30000	TUR	75700	Training, Workshops and Confe	20,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	1,600.00
TOTAL									25,987.00
00108428 Women's Empowerment	Development Effectiveness	2/1/2018	31/1/2021	UNDP	30000	TUR	75100	Facilities & Administration	21,937.00
	Gender Equality Seal	2/1/2018	31/1/2021	UNDP	30000	TUR	71600	Travel	5,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	400.00



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TOTAL								27,337.00
GRAND TOTAL								1,256,751.05